



All Regions

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2000 (Inv/Cred) (Rec/Adj)	£ 150,831	£ 168,338	£ 195,716	£ 124,933	£ 104,707	£ 121,274	£ 190,968	£ 165,952	£ 130,150	£ 143,112	£ 181,399	£ 1,684,066	£ 1,827,355
2001 (Inv/Cred) (Rec/Adj)	£ 148,815	£ 192,424	£ 246,592	£ 165,417	£ 176,825	£ 225,976	£ 227,056	£ 172,761	£ 203,224	£ 202,310	£ 227,882	£ 1,819,266	£ 2,385,257
2002 (Inv/Cred) (Rec/Adj)	£ 193,456	£ 297,594	£ 204,375	£ 187,510	£ 202,844	£ 132,551	£ 260,251	£ 205,475	£ 182,029	£ 208,800	£ 211,328	£ 2,286,093	£ 2,413,333
2003 (Inv/Cred) (Rec/Adj)	£ 204,675	£ 223,175	£ 247,697	£ 118,545	£ 130,587	£ 164,707	£ 158,327	£ 134,933	£ 119,609	£ 149,544	£ 154,384	£ 1,815,242	£ 2,022,036
2004 (Inv/Cred) (Rec/Adj)	£ 142,539	£ 131,687	£ 189,229	£ 110,003	£ 76,021	£ 155,443	£ 160,774	£ 97,430	£ 125,173	£ 118,490	£ 155,841	£ 1,460,529	£ 1,571,238
2005 (Inv/Cred) (Rec/Adj)	£ 208,617	£ 128,172	£ 142,216	£ 120,784	£ 87,150	£ 108,505	£ 118,143	£ 95,833	£ 81,715	£ 75,561	£ 107,167	£ 1,280,268	£ 1,399,213
2006 (Inv/Cred) (Rec/Adj)	£ 74,504	£ 125,494	£ 146,036	£ 79,603	£ 104,819	£ 112,945	£ 76,358	£ 89,093	£ 88,803	£ 116,060	£ 138,411	£ 1,154,096	£ 1,243,185
2007 (Inv/Cred) (Rec/Adj)	£ 105,568	£ 109,325	£ 85,057	£ 108,089	£ 140,974	£ 101,590	£ 94,299	£ 100,186	£ 84,219	£ 116,006	£ 125,745	£ 1,171,057	£ 1,277,725
2008 (Inv/Cred) (Rec/Adj)	£ 173,312	£ 113,429	£ 191,780	£ 174,083	£ 109,804	£ 123,549	£ 152,213	£ 104,242	£ 131,572	£ 125,533	£ 164,333	£ 1,567,549	£ 1,704,385
2009 (Inv/Cred) (Rec/Adj)	£ 193,608	£ 170,036	£ 266,791	£ 139,990	£ 183,124	£ 134,014	£ 153,264	£ 211,717	£ 153,266	£ 188,071	£ 150,121	£ 1,966,205	£ 2,109,942
2010 (Inv/Cred) (Rec/Adj)	£ 196,352	£ 166,646	£ 192,988	£ 160,638	£ 160,960	£ 185,418	£ 134,917	£ 142,022	£ 255,476	£ 167,069	£ 177,769	£ 1,944,562	£ 2,109,769
2011 (Inv/Cred) (Rec/Adj)	£ 169,928	£ 120,093	£ 236,889	£ 139,937	£ 160,356	£ 218,901	£ 138,705	£ 160,112	£ 215,006	£ 172,146	£ 167,422	£ 1,918,310	£ 2,054,558
2012 (Inv/Cred) (Rec/Adj)	£ 167,011	£ 193,913	£ 253,465	£ 144,351	£ 168,126	£ 156,270	£ 234,277	£ 168,820	£ 159,751	£ 199,580	£ 142,185	£ 1,987,748	£ 2,169,099
2013 (Inv/Cred) (Rec/Adj)	£ 190,805	£ 184,756	£ 287,778	£ 189,212	£ 136,839	£ 179,468	£ 164,282	£ 227,927	£ 195,111	£ 288,107	£ 173,182	£ 2,217,466	£ 2,413,511
2014 (Inv/Cred) (Rec/Adj)	£ 193,358	£ 219,808	£ 200,866	£ 223,230	£ 192,627	£ 212,928	£ 194,170	£ 159,452	£ 224,964	£ 237,669	£ 172,338	£ 2,242,752	£ 2,469,300
2015 (Inv/Cred) (Rec/Adj)	£ 145,727	£ 207,558	£ 192,401	£ 173,997	£ 166,018	£ 214,368	£ 169,532	£ 128,009	£ 226,080	£ 190,698	£ 252,910	£ 2,075,488	£ 2,221,813
2016 (Inv/Cred) (Rec/Adj)	£ 185,915	£ 172,290	£ 220,525	£ 191,686	£ 196,274	£ 181,237	£ 207,423	£ 187,405	£ 266,454	£ 209,788	£ 241,818	£ 2,267,007	£ 2,453,335
2017 (Inv/Cred) (Rec/Adj)	£ 182,665	£ 185,124	£ 249,250	£ 180,379	£ 167,290	£ 196,133	£ 216,018	£ 163,865	£ 249,541	£ 226,396	£ 316,288	£ 2,338,338	£ 2,506,340
2018 (Inv/Cred) (Rec/Adj)	£ 177,547	£ 168,959	£ 242,070	£ 165,936	£ 220,128	£ 205,424	£ 149,545	£ 220,244	£ 187,964	£ 218,068	£ 198,337	£ 2,154,210	£ 2,325,073

2019	£	£	£	£	£	£	£	£	£	£	£	£	£ 158,828	£
(Inv/Cred)	244,198	189,878	206,691	207,738	209,752	163,615	194,462	171,224	222,502	233,998	273,328		(£	
(Rec/Adj)													2,317,389)	2,476,215
2020	£	£	£	£	£	£	£	£	£	£	£	£	£ 222,945	£
(Inv/Cred)	180,799	188,708	244,047	635,429	809,959	851,262	661,229	713,282	495,425	380,540	396,599		(£	
(Rec/Adj)													5,564,227)	5,780,222
2021	£	£	£	£	£	£	£	£	£	£	£	£	£ 215,270	£
(Inv/Cred)	257,007	247,612	329,062	166,474	160,354	227,135	217,840	235,065	172,513	184,049	243,556		(£	
(Rec/Adj)													2,446,678)	2,655,939
2022	£	£	£	£	£	£	£	£	£	£	£	£	£ 249,061	£
(Inv/Cred)	232,148	126,512	214,839	207,073	249,017	171,531	226,489	235,605	177,869	230,760	226,609		(£	
(Rec/Adj)													2,308,545)	2,547,511
2023	£	£	£	£	£	£	£	£	£	£	£	£	£ 170,586	£
(Inv/Cred)	254,984	220,999	259,999	212,205	181,956	196,850	259,255	231,530	202,635	257,923	220,437		(£	
(Rec/Adj)													2,514,086)	2,669,359
2024	£	£	£	£	£	£	£	£	£	£	£	£	£ 229,505	£
(Inv/Cred)	222,614	216,315	234,793	284,196	205,158	168,033	183,052	229,301	223,580	240,091	234,352		(£	
(Rec/Adj)													2,441,484)	2,670,989
2025	£	£	£	£	£	£	£	£	£	£	£	£	£ 0	£
(Inv/Cred)	258,631	235,222	284,668	250,173	219,899	260,734	258,949	208,729	246,156	309,504	263,598		(£	
(Rec/Adj)													2,796,263)	2,796,263

Current year Total £ 2,796,263

Current year Estimate £ 3,050,657

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