

Part Number	Description	UK Q1		
		2010	2011	2012
0110107	R-17A-LV	-	-	-
0110117	R-17A	100	20	47
0110121	R-21A	1	5	9
0110122	R-22A	667	515	623
0110127	R-17AV	31	26	32
0110131	R-21AV	-	-	-
0110132	R-22AV	619	597	1154
0110137	R-17AH	34	10	16
0110142	R-22AH	6	1	0
0110950	N-33	1	-	-
0111205	AN300 Nitrogen Analyser	-	-	-

1459 1174 1881

135.0%
80.0%
21.0%
23.1%
-
93.3%
60.0%
-100.0%
-
-

Export Q1		
2010	2011	2012
-	-	100
20	7	30
-	20	0
25	32	21
10	10	20
-	-	-
871	553	342
-	-	1
26	-	1
-	-	-
-	-	-

932 622 515

-
328.6%
-100.0%
-34.4%
-
-
-38.2%
-
-
-

Part Number	Description	UK - 2011 Q1			UK - 2012 Q1			Export - 2011 Q1			Export - 2012 Q2		
		Jan	Feb	March	Jan	Feb	March	Jan	Feb	March	Jan	Feb	March
0110107	R-17A-LV	-	-	-	-	-	-	-	-	-	-	100	-
0110117	R-17A	-	-	20	1	41	5	2	-	5	-	20	10
0110121	R-21A	-	-	5	-	1	8	-	20	-	-	-	-
0110122	R-22A	153	186	176	250	232	141	21	1	10	10	11	-
0110127	R-17AV	-	1	25	1	30	1	-	10	-	10	10	-
0110131	R-21AV	-	-	-	-	-	-	-	-	-	-	-	-
0110132	R-22AV	246	205	146	407	429	318	101	172	280	162	115	65
0110137	R-17AH	-	-	10	-	10	6	-	-	-	1	-	-
0110142	R-22AH	1	-	-	-	-	-	-	-	-	-	1	-
0110950	N-33	-	-	-	-	-	-	-	-	-	-	-	-
0111205	AN300 Nitrogen Analyser	-	-	-	-	-	-	-	-	-	-	-	-

Total 400 392 382 659 743 479 124 203 295 183 157 75

1174 1881 622 415

2011 1174 60.22% 2011 622
2012 1881 415 -33.28%