

MANAGEMENT REVIEW VIAMED 2019

Process, Task, performance.

Rolling Task Reviews:

Review Date	Review By	View Process Report	View Mini Audit Report	Still Open Issues	Total with Actions
11 Jul 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
05 Jul 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
27 Jun 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
20 Jun 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
13 Jun 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
10 Jun 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
30 May 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
16 May 2019	Derek Lamb	Show Processes Signed Off			
16 May 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
09 May 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
08 May 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
03 May 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
02 May 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
25 Apr 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
25 Apr 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
24 Apr 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
23 Apr 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
18 Apr 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
11 Apr	Derek	Show Processes	Show Mini Audits		1

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2019	Lamb	Signed Off	Signed Off		
04 Apr 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
28 Mar 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
21 Mar 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off	1 Review	2
15 Mar 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
13 Mar 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
07 Mar 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
28 Feb 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
25 Feb 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
22 Feb 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
15 Feb 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
07 Feb 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
30 Jan 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
25 Jan 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
17 Jan 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
09 Jan 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
04 Jan 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
03 Jan 2019	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
31 Dec 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
24 Dec 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
20 Dec 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
18 Dec 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
13 Dec 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1

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06 Dec 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
28 Nov 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
16 Nov 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
14 Nov 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
08 Nov 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
05 Nov 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
01 Nov 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
26 Oct 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
18 Oct 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
16 Oct 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
12 Oct 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
11 Oct 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
04 Oct 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
27 Sep 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
21 Sep 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
13 Sep 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
10 Sep 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
06 Sep 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
31 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
31 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
24 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
24 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		
23 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1

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22 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
16 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1
14 Aug 2018	Derek Lamb	Show Processes Signed Off			
14 Aug 2018	Derek Lamb	Show Processes Signed Off	Show Mini Audits Signed Off		1

Follow on Issues are being completed from the normal rolling Process Tasks.

1 Currently outstanding from 21 March 2019.

Relates to Product / Design Changes (50) and checking the Filed QA records flagging up items that have been put aside and retested at a later date. Giving the impression of 100% failure on a product due to the retest.

Issue 140518 Still live in the system as unsure of the best way to filter this out of the report.

Areas with High Outstanding Issues

#	User	Task Subject	Time Scale	On Behalf of	#Trained	Outstanding	Next Due
384	Steve Hardaker	UK Sales report due	Every 1 Months	UK Sales Controller	2	6	01 Aug 2019
385	Ryan Swaine	Export Sales Report	Every 1 Months	EX Sales Controller	6	6	01 Aug 2019
733	John Lamb	Financial Review	Every 1 Months	Share Holder	3	5	20 Jul 2019
444	Emily Hanson	Remit Processing	Every 1 Weeks	Accounts Processes	4	4	16 Jul 2019
928	Helen Lamb	Send Debtors Overview To John	Every 1 Months	Accounts Processes	2	3	01 Aug 2019
268	Steve Nixon	Sale Meeting update	Every 3 Weeks	Managing Director	3	3	16 Jul 2019

*Status as at 15/07/2019

Sales reports are overdue,

Johns chairman financial review overdue. - Note Issue closure is the Issue.

Actual review dates:

Derek Lamb	12 Jul 2019
John Lamb	10 Jul 2019
John Lamb	10 Jul 2019
Derek Lamb	03 Jul 2019
Derek Lamb	13 Jun 2019
John Lamb	13 Jun 2019
Derek Lamb	11 Jun 2019
John Lamb	10 Jun 2019
John Lamb	10 Jun 2019

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Derek Lamb	04 Jun 2019
Helen Lamb	10 May 2019

Helen Lamb Send Debtors Overview To John

Every 1 Months, Accounts Processes

Is overdue.

Steve Nixon Sale Meeting update Every 3 Weeks

Is overdue.

Total Issues Outstanding / Unread Per User

Name	Number Issues	Number Unread
Catherine Spence	27	10
Catrin Hird	31	5
Derek Lamb	65	6
Emily Hanson	11	9
Emma Clark	3	3
Gail Bell	3	1
Helen Lamb	72	5
Jean Lamb	42	39
John Lamb	44	2
Josh Leighton	13	1
Kate Griffiths	2	1
Linda Shearing		
Michael Green	14	4
Philip Crossley	4	
Robert Connor	2	
Ryan Swaine	26	
Sarah Walton	7	7
Sophie Lines	8	5
Steve Hardaker	28	11
Steve Nixon	164	23
Zoey Teal	5	3

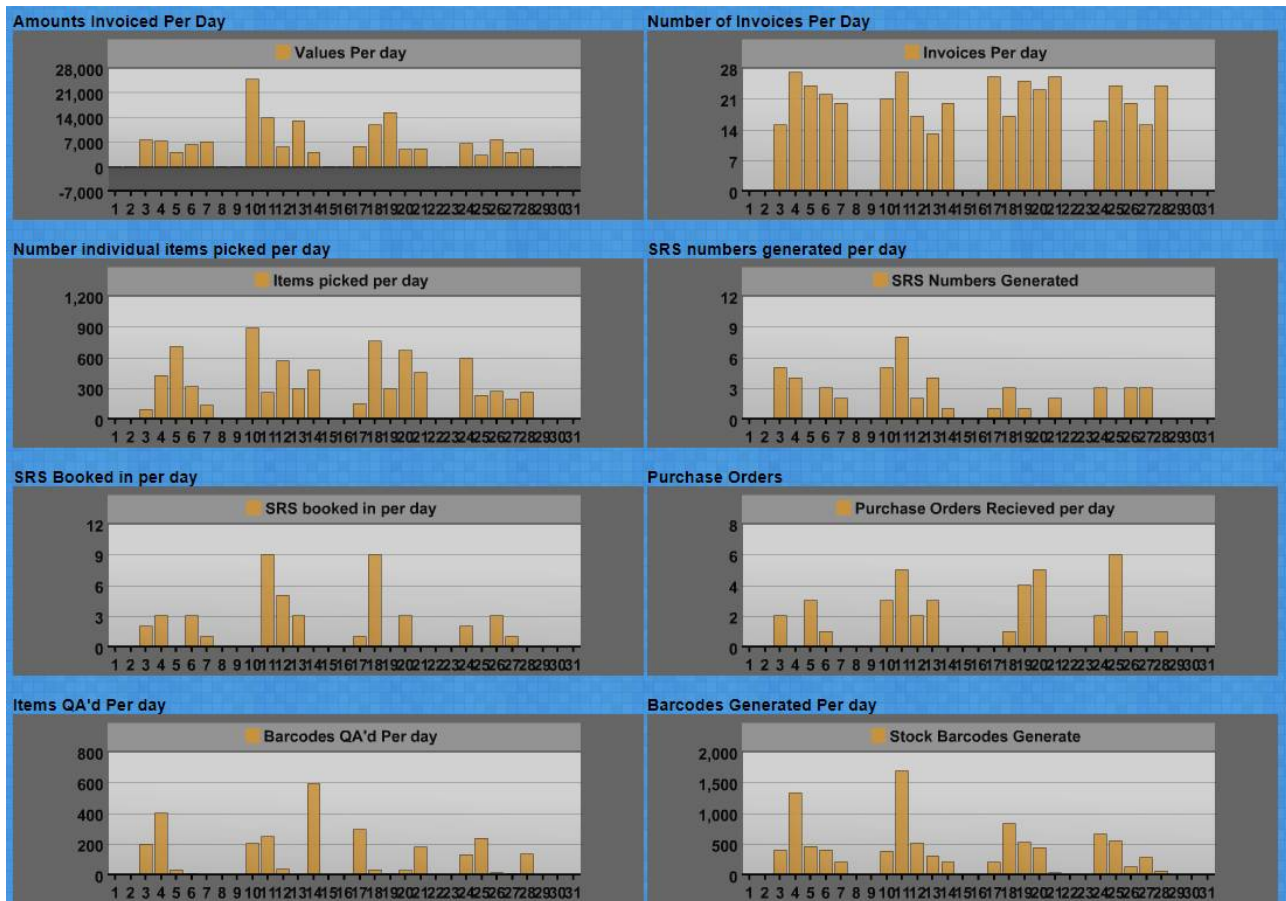
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Summary All Outstanding Issues

[illegible]

Oldest Issue in the system
51577 July 2014

General Daily Activity:



Plus or Minus a small margin these number are consistent month to month.

Contract review / Picking, Packing & Despatch

Picking and Packaging: Single Month June 2019

Number Individual Items Scanned	Number Orders Picked	Days Worked In Picking	Average Items per Day	Average Orders Per Day	User
1697	159	20	84.85	7.95	Catherine Spence
2458	14	10	245.80	1.40	Derek Lamb
2048	177	12	170.67	14.75	Emma Clark
950	4	3	316.67	1.33	Helen Lamb
392	94	10	39.20	9.40	Josh

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*Note these picking number will Include Humanmed and VST.

VST Order Picking

Year	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total
2011	5	2	4	6	5	4	4	6	4	4			44
2012	10	7	11	8	7	9	6	7	7	6	8	5	91
2013	12	14	7	8	8	8	9	8	6	4	7	9	100
2014	10	16	18	11	16	11	13	13	9	9	9	5	140
2015	9	11	14	12	8	13	7	8	7	6	10	9	114
2016	10	14	18	12	13	11	18	8	9	5	11	14	143
2017	10	14	16	12	13	10	9	6	10	8	9	7	124
2018	6	10	11	9	9	13	14	17	6	13	11	12	131
2019	9	16	15	14	13						17	10	94

HumanMed Orders:

Month / Year	Number Shipments
2019-07-01	36
2019-06-01	30
2019-05-01	38
2019-04-01	27
2019-03-01	22
2019-02-01	39
2019-01-01	33

Production Statistics:

See Full data set Production 2019 Spreadsheet.

Stock	Description	2017	2018	2019
0012161	Pulse Oximeter Viamed VM 2160.	38	0	0
0012162	Pulse Oximeter Viamed VM 2160.	42	1	100
0012167	Pulse Oximeter Viamed VM 2160 SMARTsat.	0	12	0
0012176	Pulse Oximeter Viamed VM 2160.	11	10	4
0014723	SpO2 Silicone Finger Sensor - Adult.	40	0	0
0014724	SpO2 Silicone Finger Sensor - Adult.	4	0	0
0021011	Sensor wrap single. Sample pack.	3	5	0
0021016	Sensor wrap single. Sample pack.	0	10	0
0110001	Oxygen sensor C-1R	0	13	0
0110217	Oxygen sensor R-17VAN	99	20	9
0110220	Oxygen sensor R-22OMS	32	18	7
0110224	Oxygen sensor R-33DE	478	396	341
0110225	Oxygen sensor R-22DEM	16	5	6
0110226	Oxygen sensor R-33VAN	75	94	46
0110227	Oxygen sensor R-22AEX	54	17	27
0110228	Oxygen sensor R-22ADD	1	0	0
0110232	Oxygen sensor R-22VAN	436	120	34
0110234	Oxygen sensor R-22EII	1	0	0
0110235	Oxygen sensor R33VAN-4	2	54	23
0110238	Oxygen sensor R-22AT	121	93	40
0110239	Oxygen sensor R-33VAN (RP)	7	25	0
0110240	Oxygen sensor D-40	135	135	55
0110241	Oxygen sensor R-33VAN-2	4	39	15
0110242	Oxygen sensor R-33VAN-3	6	1	0
0110248	Oxygen sensor R-9507M	0	1	0
0110249		20	30	0
0110301	Oxygen sensor Type 22. P/N 3001	900	465	0
0110380	Oxygen sensor WGA-01 Sumner	1	0	0
0110381	Oxygen sensor WGA-02 Sumner	304	0	11
0110390	Oxygen sensor STK-01	0	0	100
0110436	Oxygen sensor MAX-250(B)-SLE.	12	25	15
0110437	Oxygen sensor MAX-250(B)-SLE.	78	69	20
0110525	Oxygen sensor KE-25 (std. with flange).	60	34	0
0111232	Oxygen analyser w/o alarms - AX300-I.	12	5	0

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0111233	Oxygen analyser w/o alarms - AX300I.	1	0	0
0111234	Oxygen analyser w/o alarms - AX300-I.	0	1	0
0111237	Oxygen monitor with alarms - MX300-I.	20	11	2
0111239	Oxygen monitor with alarms - MX300-I.	1	0	0
0120110	Perfusion Circuit `T` Adapter.	0	4	3
0121216	AX300 Case Upgrade Kit Rev.1 to Rev.2	0	5	0
0121217	MX300 Case Upgrade Kit Rev.1 to Rev.2	0	13	0
0310002	Infant resuscitation cabinet.	20	13	0
0310030	Tom Thumb Infant Resuscitator.	65	77	109
0310094	Tom Thumb Infant Resuscitator.	1	0	0
0310097	Tom Thumb Infant Resuscitator (TG).	1	6	0
0310100	APGAR Timer - Digital.	51	62	9
0320201	Mounting bracket - Medirail. Rev. 2.	0	21	0
0330210	Precision Valve	100	0	50
0330211	Adjustable Valve	100	0	50
0332057	Resuscitation Cabinet Rail - 0.4m length	0	0	10
1134010	Sample Pack. EyeMax 2	0	10	0
1134011	Sample Pack. EyeMax 2	10	35	0
1134014	NeoMask Sample Pack	12	8	6
1410000	Foetal Heart Simulator model V1000.	32	54	13
1430309	V1000 Transducer interface cushion.	2	0	0
2510005	Microstim DB3 Tester	13	25	5
2510010	Microstim DB3 (Vet) - Supramaximal Nerve	18	0	0
2520020	Microstim DB3 - Patient Lead.	18	10	0
3830005	Removable I.D. Bracelets - Sample Pack.	0	14	0
3830021	Posey IV Shield - sample pack.	13	0	0
4410520	Capnograph VM-2500-S	0	0	4
4410530	Capnograph VM-2500-M Veterinary version	0	1	0
4410540	Capnograph VM-2500-S Veterinary version	1	0	0
4421200	VersaStream - Sample Pack Viamed Adult	0	10	0
4421201	VersaStream - Sample Pack Viamed Paed.	0	6	0
4430001	FLOCAP - sample pack.	24	0	0
7900300	Gas Analyzer Pump Box - for use with	1	0	0
7910290	Derived Argon Analyser - NM-Argon	0	0	10
7910300	Gas Analyser Pump Box - For use with	0	1	1
7910301	Gas Analyser Pump Box - For use with	0	10	10
8000004	Cable assembly for oxygen sensor 8010004	4000	4300	3200