

Company Name:

Project Title:

Note: Do not enter data on this page except for cells A2, A4, A21, A23, A25 & A27. Enter all remaining data into the 'red-tabbed' sheets which follow. That data will be automatically captured on this sheet as an overall summary.

Project Costs

	Qtr 1	Qtr 2	Total
Labour Costs	£0	£0	£0
Materials Costs	£0	£0	£0
Capital Equipment Costs	£0	£0	£0
Sub-Contract Costs	£0	£0	£0
Travel & Subsistence Costs	£0	£0	£0
Overhead Costs (postage, carriage, sundries, etc)	£0	£0	£0
Other Costs	£0	£0	£0
Total Project Costs	£0	£0	£0

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT)		
Actual/Revised		
Qtr 1	Qtr 2	Total
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0

Variance	Variance %	Notes
£0	#DIV/0!	
£0	#DIV/0!	
£0	#DIV/0!	
£0	#DIV/0!	
£0	#DIV/0!	
£0	#DIV/0!	
£0	#DIV/0!	
£0	#DIV/0!	

Approved by Financial Controller or Accountant:

Signature

Print

Company	_____
Date	_____

Project Title:

[illegible]

Project Title:

[illegible]

Company Name:

Project Title:

[illegible]

Company Name:

Project Title:

Project Title:

[illegible]

Project Title:

[illegible]