Company Name:	Note: Do not enter data on this page except for cells A2, A4, A21, A23, A25 & A27. Enter all remaining data into the 'red-tabbed' sheets which follow. That data will be automatically captured on this sheet as an overall summary.		
			l Application
	-	s inclusive o et (from cor	-
	Qtr 1	Qtr 2	Total
Project Costs			
Labour Costs	£0	£0	£0
Materials Costs	£0	£0	£0
Capital Equipment Costs	£0	£0	£0
Sub-Contract Costs	£0	£0	£0
Travel & Subsistence Costs	£0	£0	£0
Overhead Costs (postage,			
carriage, sundries, etc)	£0	£0	£0
Other Costs	£0	£0	£0
Total Project Costs	£0	£0	£0

Applicatio	ealthcare Ph n (Costs incl VAT) tual/Revised	lusive of	Variance	v	ariance % Notes
Qtr 1	Qtr 2	Total	variance	•	anance / Notes
Qti I	Qti Z	Total			
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!
£0	£0	£0		£0	#DIV/0!

Approved by	Financial Controller or
Accountant:	
Signature	
Print	

Company_		
Date		

Company Name:

Project Title:

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT)

Budget (from contract)

	Budget (from contract)			
	Hourly			
	Cost	Qtr 1	Qtr 2	Total
Project Costs				
Labour Costs (Identity				
of each listed below)				
Manager/Staff 1	£0	£0	£0	£0
Manager/Staff 2	£0	£0	£0	£0
Manager/Staff 3	£0	£0	£0	£0
Manager/Staff 4	£0	£0	£0	£0
Manager/Staff 5	£0	£0	£0	£0
Manager/Staff 6	£0	£0	£0	£0
Manager/Staff 7	£0	£0	£0	£0
Manager/Staff 8	£0	£0	£0	£0
Total Labour Costs		£0	£0	£0

SBRI Healthcare Phase 1
Application (Costs inclusive of VAT)
Actual/Revised

Varianc	Total	Qtr 2	Qtr 1
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0
	£0	£0	£0

	Variance %	Notes
£0	#DIV/0!	

Company Name:

Project Title:

Others

Total Material Costs

(Costs inclusive of VAT) **Budget (from contract)** Qtr 1 Qtr 2 Total **Project Costs** Material Costs (Identity of each listed below) Item 1 £0 £0 £0 Item 2 £0 £0 £0 £0 Item 3 £0 £0 £0 Item 4 £0 £0 £0 Item 5 £0 £0 £0 £0 Item 6 £0 Item 7 £0 £0 £0

£0

£0

£0

£0

£0

SBRI Healthcare Phase 1 Application

Application	on (Costs in VAT)	iclusive of
	tual/Revis	
Qtr 1	Qtr 2	Total
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0

£0

£0

SRRI Healthcare Phase 1

ı	Variance	,	Variance %	Notes
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	
£0		£0	#DIV/0!	

Company Name:

Project Title:

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT)

Budget (from contract)

	buuget (Iroin contract)		
	Qtr 1	Qtr 2	Total
Project Costs			
Capital Equipment Costs			
(Identity of each below)			
Item 1	£0	£0	£0
Item 2	£0	£0	£0
Item 3	£0	£0	£0
Item 4	£0	£0	£0
Item 5	£0	£0	£0
Item 6	£0	£0	£0
Item 7	£0	£0	£0
Others	£0	£0	£0
Total Capital Equipment Costs	£0	£0	£0

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT)

Actual/Revised		
Qtr 1	Qtr 2	Total
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0
£0	£0	£0

Variance Vai	riance %	Notes
£0	#DIV/0!	

£0

#DIV/0!

Company Name: Project Title:

> SBRI Healthcare Phase 1 Application (Costs inclusive of VAT)

	Budget (from contract)		
	Qtr 1	Qtr 2	Total
Project Costs			
Sub-Contract Costs (Identity of each below)			
Item 1	£0	£0	£0
Item 2	£0	£0	£0
Item 3	£0	£0	£0
Item 4	£0	£0	£0
Item 5	£0	£0	£0
Item 6	£0	£0	£0
Item 7	£0	£0	£0
Others	£0	£0	£0
Total Sub-Contract Costs	£0	£0	£0

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT) Actual/Revised					
Qtr 1 Qtr 2 Total		Variance	Variance %	Notes	
£0 £0 £0 £0 £0 £0	£0 £0 £0 £0 £0 £0	03 03 03 03 04 04	£0 £0 £0 £0 £0 £0	#DIV/0! #DIV/0! #DIV/0! #DIV/0! #DIV/0!	
£0	£0	£0	£0		
LU	LU	LU			

Company Name:

Project Title:

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT) **Budget (from contract)** Qtr 1 Qtr 2 Total **Project Costs Travel & Subsistence Costs** (Identity of each below) Travel £0 £0 £0 Subsistence £0 £0 £0 Other £0 £0 £0 Other £0 £0 £0 £0 Other £0 £0 £0 £0 Other £0 Other £0 £0 £0 £0 £0 £0 Other **Total Travel & Subsistence Cos** £0 £0 £0

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT) **Actual/Revised** Qtr 2 Qtr 1 Total Variance Variance % Notes #DIV/0! £0 £0 £0 £0 £0 £0 £0 #DIV/0! £0 £0 £0 £0 £0 #DIV/0! £0 £0 £0 £0 #DIV/0! £0 £0 #DIV/0! £0 £0 £0 £0 #DIV/0! £0 £0 £0 £0 £0 #DIV/0! £0 £0 £0 £0 #DIV/0! £0 £0 £0 £0 #DIV/0! £0

Company Name:

Project Title:

Application (Costs inclusive of VAT) **Budget (from contract)** Qtr 1 Qtr 2 Total **Project Costs** Overhead Costs (Identity of each below) £0 £0 Postage £0 £0 £0 Carriage £0 £0 **Sundries** £0 £0 Other £0 £0 £0 Other £0 £0 £0 £0 Other £0 £0 Other £0 £0 £0 Other £0 £0 £0 £0 **Total Overhead Costs** £0 £0

SBRI Healthcare Phase 1

SBRI Healthcare Phase 1
Application (Costs inclusive of VAT)
Actual/Revised
Qtr 1 Qtr 2 Total

		Actual/Revised		
iance %	Variance Varia	Total	Qtr 2	Qtr 1
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0
#DIV/0!	£0	£0	£0	£0

Notes

Company Name:	
Project Title:	

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT)

Budget (from contract)

	Budget (from contract)		
	Qtr 1	Qtr 2	Total
Project Costs			
"Other" Costs (including IP)			
(Itemisation of each below)			
Item 1	£0	£0	£0
Item 2	£0	£0	£0
Item 3	£0	£0	£0
Item 4	£0	£0	£0
Item 5	£0	£0	£0
Item 6	£0	£0	£0
Item 7	£0	£0	£0
Item 8	£0	£0	£0
Total 'Other' Costs	£0	£0	£0

SBRI Healthcare Phase 1 Application (Costs inclusive of VAT) Actual/Revised					
Qtr 1	Qtr 2	Total	Variance	Variance %	Notes
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	
£0	£0	£0	£0	#DIV/0!	
£0	£0	£0	£C	#DIV/0!	