Company Objectives Targets:

Date:
Review by:

Section 2.1 Turnover Report

Target : 2 Million in Sales

Current Projection:

Comments:

Section 3.1 Back Order report

Target : Target To full fill all customer orders

Current Projection:

Comments:

Section 4.2 UK Sales

Target : 1.2Million

Current Projection

Comments:

Section 4.3 Export Sales

Target 1 Million

Current Projection

Comments

Section 5.1 Production

Target All Jobs Completed within 1 Week of being Started

Current Projection

Comments

Section 6.1 Requested Supplier Payments

Target All payments to supplier to be done within Terms

Current Projection

Comments

Section 8.1 Supplier Review

Target All Supplier reviewed at least once per year

Current Projection

Comments

Section 8.1 Supplier Review

Target All Supplier certification(s) to be kept up-to date

Current Projection

Comments

Section 9.1 Customer Complaints

Target to have no outstanding Customer Complaints lasting longer than 30Days

Current Projection

Comments

Section 11.1 Non Conformance Issues

Target Office Non conformance issues to be addressed within 30 Days

Current Projection

Comments

Section 11.1 Non Conformance Issues

Target to have NO MAJOR BSI non conformance

Current Projection

Comments

Section 11.1 Non Conformance Issues

Target to address any Minor BSI non conformance's within 30 Days

Current Projection

Comments

Section 12.1 Recalls

Target to have NO Product recalls

Current Projection

Comments

Section 12.1 Recalls

Target Any Product recalls Customer to be informed within 3 Working days

Current Projection

Comments

Section 14.1 Personnel Holidays and Time Adjustments

Target to always have enough staff on site to deal with customer requests

Current

Comments

Section 18.3 Review Accident Book

Target to have No employee accidents

Current

Comments

Section 22.1 Calibration / P.A.T

Target to have no out of calibration test equipment

Current

Comments

Section 26.1 CE Files Review

Target to have no Post Market Surveillance over due by more than a month

Current

Comments

Section 1.2 Company Objectives

Target to review the company Objectives

Current

Comments