

Annual Business Survey

Answers submitted for VANDAGRAPH LTD

Submitted on:

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3C6E - 9CA7 - 4795 - 49AE

How to complete and reporting period

Are you able to report for the calendar year 1 January 2023 to 31 December 2023?

Yes, I can report for this period

Income

For the period 1 January 2023 to 31 December 2023, what was your business's value of sales of goods of own production?

£200,000

For the reporting period, what was your business's value of work done on materials owned by the customer?

£1,000

For the reporting period, what was your business's value of industrial services that you provide?

£0

For the reporting period, what was your business's value of non-industrial services that you provide?

£0

For the reporting period, what was the value of sales of goods purchased and resold without further processing?

£125,000

Of the £326,000 total turnover from the sale of goods and services, what was the value of sales of goods direct to the general public for personal or household use?

£40,000

For the period 1 January 2023 to 31 December 2023, what was the value of insurance claims received by

VANDAGRAPH LTD?

£0

For the reporting period, what was the value of your business's other operating income?

£0

Does VANDAGRAPH LTD produce goods or services that protect the environment?

No

Subsidies receivable

For the period 1 January 2023 to 31 December 2023, what was the total amounts VANDAGRAPH LTD received in subsidies from UK government sources and the European Union (EU)?

£0

Expenditure

For the period 1 January 2023 to 31 December 2023, what was your business's expenditure on gross wages and salaries?

£61,000

For the reporting period, what was your business's expenditure on employer National Insurance contributions?

£10,000

For the reporting period, what was your business's expenditure on contributions to pension funds?

£0

For the reporting period, what was your business's expenditure on amounts payable to employees through redundancy and severance?

£0

For the period 1 January 2023 to 31 December 2023, what was your business's expenditure on energy used in the running of your business?

£0

For the reporting period, what was your business's expenditure on water used in the running of your business?

£0

For the reporting period, what was your business's expenditure on sewerage charges and other costs of waste disposal?

£0

For the reporting period, what was your business's expenditure on goods and all raw materials used in the running of your business?

£200,000

For the reporting period, what was your business's expenditure on goods bought for resale without further processing?

£77,000

For the period 1 January 2023 to 31 December 2023, what was your business's expenditure on amounts payable to subcontractors?

£0

For the reporting period, what was the value of your business's industrial services purchased?

£0

For the reporting period, what was your business's expenditure on amounts payable for hiring, leasing or renting plant, machinery and vehicles?

£0

For the reporting period, what was your business's expenditure on amounts payable for commercial insurance premiums?

£0

For the reporting period, what was your business's expenditure on amounts payable for contracted road transport services?

£10,000

For the reporting period, what was your business's expenditure on amounts payable for telecommunication services?

£0

For the reporting period, what was your business's expenditure on amounts payable for computer and related services?

£0

For the reporting period, what was your business's expenditure on amounts payable for advertising and marketing services?

£300

For the reporting period, what was your business's expenditure on amounts payable to employment agencies for agency staff?

£0

For the reporting period, what was your business's expenditure on amounts payable for other services purchased?

£9,000

For the period 1 January 2023 to 31 December 2023, what was your business's expenditure on amounts payable in national non-domestic business rates?

£0

For the reporting period, what was your business's expenditure on amounts payable for vehicle excise duty?

£0

For the reporting period, what was your business's expenditure on amounts payable directly to government under the Climate Change Levy, net of any agreed reductions?

£0

For the reporting period, what was your business's expenditure on other amounts paid for rates, duties, levies and taxes?

£3,000

Value of stocks held

What was VANDAGRAPH LTD's total value of all stocks on 1 January 2023?

£74,000

Of £74,000 total value of stocks on 1 January 2023, what was the value of stocks of goods and energy bought for resale without further processing?

£28,000

What was your business's total value of all stocks on 31 December 2023?

£110,000

Of £110,000 total value of stocks on 31 December 2023, what was the value of stocks of goods and energy bought for resale without further processing?

£16,000

Capital assets

For the period 1 January 2023 to 31 December 2023, what was VANDAGRAPH LTD's value of acquisitions, and proceeds from disposals of land for own use?

Value of acquisitions of land for own use

£0

Value of proceeds from disposals of land for own use

£0

For the reporting period what was your business's value of acquisitions, and proceeds from disposals of existing buildings and structures for own use, or where you are responsible for non-dwelling maintenance?

Value of acquisitions of existing buildings and structures for own use, or where you are responsible for non-dwelling maintenance

£0

Value of proceeds from disposals of existing buildings and structures for own use, or where you are responsible for non-dwelling maintenance

£0

For the reporting period, what was your business's value of acquisitions of construction work for own use, or where you are responsible for non-dwelling maintenance?

£0

For the reporting period, what was your business's value of acquisitions, and proceeds from disposal of computer software programs and databases, developed by own staff for business use?

Value of acquisitions of computer software programs and databases developed by own staff for business use

£0

Value of proceeds from disposals of computer software programs and databases developed by own staff for business use

£0

For the reporting period, what was your business's value of acquisitions, and proceeds from disposal of bespoke computer software programs and databases, purchased or developed externally?

Value of acquisitions of bespoke computer software programs and databases purchased or developed externally

£0

Value of proceeds from disposals of bespoke computer software programs and databases purchased or developed externally

value or proceeds from disposals or bespoke computer software programs and databases purchased or developed externally

£0

For the reporting period, what was your business's value of acquisitions, and proceeds from disposal of machinery and equipment?

Value of acquisitions of machinery and equipment

£0

Value of proceeds from disposals of machinery and equipment

£0

For the reporting period, what was your business's value of acquisitions, and proceeds from disposal of natural resources?

Value of acquisitions of natural resources

£0

Value of proceeds from disposals of natural resources

£0

For the reporting period, what was your business's value of acquisitions, and proceeds from disposal of other non-produced assets?

Value of acquisitions of other non-produced assets

£0

Value of proceeds from disposals of other non-produced assets

£0

For the reporting period, what was your business's value of acquisitions, and proceeds from disposal of intellectual property assets?

Value of acquisitions of intellectual property assets

£0

Value of proceeds from disposals of intellectual property assets

£0

For the reporting period, what was your business's value of acquisitions of capital assets for mineral exploration and evaluation?

£0

International trade in services

Of VANDAGRAPH LTD's total turnover for the period 1 January 2023 to 31 December 2023, what was your business's income from services provided to individuals, enterprises or other organisations based outside the UK?

£0

Of your business's total expenditure for the reporting period, what was your business's expenditure on services provided by individuals, enterprises, or other organisations based outside the UK?

£0

International trade in goods

For the period 1 January 2023 to 31 December 2023, did VANDAGRAPH LTD export goods to individuals, enterprises, or other organisations based outside the UK?

Yes

For the reporting period, did your business import goods from individuals, enterprises, or other organisations based outside the UK?

Yes

Research and Development

Did VANDAGRAPH LTD carry out any in-house Research and Development for the period 1 January 2023 to 31 December 2023, or intend to do so in the next reporting period?

No

Comments

Please provide any further details that will help us understand your figures and tell an industry story

Vandagraph is a very small company, so its general expenses including all utilities, rents and equipment's used are paid for by its sister company Viamed Ltd. It has staff expenses it pays to this sister company through a monthly admin fee. I have noted the wages amounts and NI in the figures.

It does not have its own staff but share staff with its sister company. As well as all buildings and equipment.

I hope this helps.
